Environmental Improvement Proposals -carried forward from 2022/23 - approved

| Ref | Area | Date | From | Address | Details of Requirements | Decision | Reason | Estimate | Capital | Revenue | Status | Commited/ spend |
|----------|---------|-----------|--|---|---|--------------------------------|--|----------|---------|---------|--|------------------------|
| EIP079 | Central | 01-Oct-19 | Residents via Community Engagement Team | Kebbell Lodge, High Street, BN2 1SU | Benches x 4 broken desire for more. | Accept subject to consultation | Consultion completed 29/11/23 | £4,104 | £4,104 | | Completed 19/4/23 | £3,149.73 |
| EIP080 | Central | 01-Oct-19 | Residents via Community Engagement Team | Kebbell Lodge, High Street, BN2 1SU | Raised beds for vegetables/ Herb garden, | Accept subject to consultation | Consultion completed 29/11/23 | £1,410 | £1,410 | | Completed 19/4/23 | £1,410.44 |
| EIP108 | Central | 02-Oct-19 | Residents via Community Engagement Team | Kebbell Lodge, High Street, BN2 1SU | Garden clearance and planting | Accept subject to consultation | Consultion completed 29/11/24 | £6,317 | £500 | £5,817 | Completed 19/4/23 | £5,622.87 |
| EIB110 | Central | 02-Oct-19 | Residents via Community Engagement Team | | Additional Storage plus increase wall height | Accept subject to consultation | Consultion completed 29/11/26 | £1,100 | £1,100 | | Completed 19/4/23 | £1,100.00 |
| EIB094 | West | 07-Nov-19 | Residents via Housing Manager | Harmsworth Crescent, Hove BN3 8BU | Enclosure of bin areas outside bungalows (remainder) | Accept | Second phase | £9,689 | £9,689 | | Completed 22/6/23 | £8,769.00 |
| EIP225 | North | 09-Apr-21 | Deborah Byrne | Hodshrove place, Brighton | Bin storage | Accept | | £7,993 | £7,000 | £993 | Completed 26/10/23 | £6,457.22 |
| S EIB237 | North | 16-Jun-21 | Residents via Housing Manager | Horton Road | Bin Storage | Accept | Delay in delivery of bins | £8,185 | £8,185 | | Completed Aug 23 | £9,612.00 |
| EIB287 | North | 05-Nov-21 | Residents via Housing Manager | Burstead Close | Bin Storage | Accept | Remainder of monies - additional works required | £8,991 | £8,991 | | Part completed/ Further consultation | £1,619.00 |
| EIB301 | East | 01-Mar-22 | Residents via Housing Manager | Lichfield& Framfield | Bin Storage | Accept | approved March 2022 | £5,000 | £5,000 | | Completed 8/8/23 | £6,086.51 |
| EIB331 | West | 24-May-22 | Residents via Housing management | Elizabeth Court | Increase bio-diversity | Accept | | £800 | | £800 | Wild flower turf due March 24 | £850.00 |
| EIB348 | North | 15-Jun-22 | Residents on Wiston Road Walkabout | Wiston Road | Can there be play installed in open space for younger children | Accept partial July 22 | Reject play as another play area within 120m, but plant fruit trees | £3,000 | | £3,000 | Review as part of future tree planting | |
| EIB383 | North | 27-Jul-22 | Stanmer Heights Walkabout | particularly around Orchid | Overgrown shrubs/ tree seedings some interferring with light to flats and in wrong place. | Accept Aug 22 | To improve visual appearance/ prevent issues with light | £1,500 | | £1,500 | Closed | Referred to city parks |
| EIB392 | West | 03-Aug-22 | Residents on Locks Crescent Walkabout | Portslade Court | Old no ball games sign needs replacing and block signage could do with upgrade. | Accept Aug 22 | To improve visual appearance | £500 | | £500 | No balls sign removed. Waiting for consultation | |

| EIB39 | 6 Central | 03-Aug-22 | Complaint via housing management | Sylvan Hall Estate | Bin Storage Phase I | Accept | | £24,309 | £24,309 | | Part completed &new bins ordered proposals drawn up for further consutation | £1,940.00 |
|----------|-----------|-----------|--|--|--|--------|---|---------|---------|---------|---|------------|
| EIB40 | 3 East | 22-Aug-22 | Comlaint via Councillor | Lodsworth Close/ Tillington/ Lichmere | Bin storage & increasing recycling | Accept | Partial completed, access to tilsmore needed reprocurement | £1,000 | £1,000 | | Completed 6/7/23 | £565.00 |
| EIB40 | 7 West | 29-Sep-22 | Residents via Community Engagement Team | Muriel House | Grouting of paved area in courtyard and at front to stop trip hazard from weeds and improve appearance | Accept | Let down by contractor,- procure | £12,000 | | £12,000 | Completed 8/8/23 - gardening works in progress | £12,031.00 |
| EIB41 | 7 West | 24-Nov-22 | Residents via Housing management | Hazel Holt | Replacement of fencing | Accept | remaining monies for bin screening | £8,686 | £8,686 | | Consulting on proposals | |
| EIB41 | 9 Central | 24-Nov-22 | Residents via Housing management | Lavender Court, Upper St James Street BN2 1LN | Wooden edge & bike storage | Accept | minimum of 3 | £3,000 | £3,000 | | needs consultation for bike store due to accessibility | |
| 74 EIB42 | 1 Central | 15-Nov-22 | Residents via Housing management | Warwick Mount, Montague Street, BN2 1LB | Concrete Fence replacement | Accept | nb only metal railings | £18,000 | £18,000 | | Completed 24/10/23 | £15,526.74 |
| EIB42 | 4 Central | 28-Nov-22 | Residents via Housing management | Leach Court, Eastern Road, Brighton, BN 2 0DE | Bin screening | Accept | inc jet wash | £12,000 | £12,000 | | Initial works completed, further works required | £5,420.98 |
| EIB42 | 7 North | 28-Nov-22 | Residents via Housing management | Elwyn Jones Court | Landscape improvements to reduce noise/ pollution | Accept | Part Complete | £5,102 | | £5,102 | planting due in February | |
| EIB42 | 8 Central | 06-Dec-22 | Residents via Housing management | Sorrel Court | Planters for the green | Accept | yes to fence plus support plnters elsewher | £6,000 | £6,000 | | Works completed 29/7/23 | £4,708.76 |
| EIB43 | 2 Central | 22-Dec-22 | Residents via Housing management | Somerset Point | Access & garden improvements | Accept | Can't complete until scaffolding removed. | £6,400 | £5,000 | £1,400 | Part complete, scaffolding now removed - procuring | £4,240.00 |
| EIB43 | 3 North | 06-Jan-23 | Residents via Community Engagement Team | Warmdene Road | Replacement fencing/ bike storage | Accept | | £12,000 | | £12,000 | Completed 22/6/23 | £8,027.00 |
| EIB43 | 8 East | 02-Feb-23 | H&S | Chadbourn Close | Replace damaged railing for safety | Accept | Agreed | £6,000 | £6,000 | | Completed 18/5/23 | £3,281.61 |

| Г | | | | Residents via | | Raised planters and | Partial | Further consultation | | | | | |
|----------|---------|--------------|-------------|---------------|------------------|-------------------------|--------------|---|------------|-----------|-----------------|----------------|------------|
| | EIB439 | North | 10-Feb-23 | Housing | Rodmell Place | restoration of garden | raria | required | £2,000 | £2,000 | | Completed | £2,082.50 |
| | LIDTOO | 1101111 | 10-1 CD-20 | management | 1 TOGITICIT TACC | areas. | | required | 22,000 | 22,000 | | 06/07/23 | 22,002.00 |
| - | | | | Residents via | | Accessible Bin storage | Accept | | | | | Residents | |
| | | | | Housing | | Accessible bill storage | ποσορι | | | | | requested | |
| | EIB440 | West | 14-Feb-23 | management | Lovegrove Court | | | | £8,000 | £8,000 | | stop while | |
| | | | | Illanayement | | | | | | | | review | |
| H | | | | Residents via | | Community garden | Accept | | | | | 1001000 | |
| | | | | Community | | replacement of raised | ποσορι | | | | | Completed | |
| | EIB441 | North | 21-Feb-23 | Engagement | Tavistock Down | planters | | | £8,000 | £8,000 | | 06/07/23 | £5,883.17 |
| | | | | Team | | piantore | | | | | | | |
| | | | | Residents via | | Refresh garden area | Accept | | | | | clearance | |
| | EID 440 | | | Community | | around South | · | | 04.500 | | 04 500 | completed/ | 0005.00 |
| | EIB443 | East | 03-Mar-23 | Engagement | Manor Way | Whitehawk Sign | | | £1,500 | | £1,500 | planting due | £625.00 |
| | | | | Team | | | | | | | | February 24 | |
| | | | | | | | | | £ 192,587 | | | | £ 109,009 |
| | | | | | Environment | al Improvement Pr | oposals 2023 | /2024 - approve | d | | | | |
| Γ | | | | Residents via | | Replacement knee rail | Accept | | | | | Works | |
| | EIB445 | West | 23-Mar-23 | Community | Parker Court. | & Bike storage | | | £8.500.00 | £8.500.00 | | completed | £8.057.02 |
| | CID443 | West | 23-IVIAI-23 | Engagement | Parker Court, | | | | £6,300.00 | 20,500.00 | | 29/7/23 & | 10,007.02 |
| | | | | Team | | | | | | | | 6/12/23 | |
| | | | | Residents via | | Bike Storage | Accept | Consult on location | | | | Works | |
| | EIB446 | West | 03-Apr-23 | Community | Ellen House | | | | £3,500.00 | £3,500.00 | | completed | £2,220.31 |
| | | VVCSt | 00-Apr-20 | Engagement | Liich House | | | | 20,000.00 | 20,000.00 | | 12/12/23 | 22,220.01 |
| L | | | | Team | | | | | | | | | |
| 7 | | | | Residents via | | Awning/ gazebo | Approved | | | | | Works | |
| 5 | EIB447 | West | 03-Apr-23 | Housing | Elizabeth Court | | | | £5,000.00 | | | ordered/ in | £3,662 |
| <u> </u> | | | | management | | | | | | | | progress | |
| | | | | Residents via | | Path improvements | Accept | | | | | | |
| | EID 440 | 10/4 | 00 4 00 | Housing | | | | tarmac deteriorting | 00 000 00 | 00 000 00 | | Completed | 04.007.00 |
| | EIB448 | West | 03-Apr-23 | management | Muriel House | | | making it difficult for | £6,000.00 | £6,000.00 | | 23/6/23 | £4,227.26 |
| | | | | | | | | users of walkers - | | | | | |
| - | | | | Residents via | | Bin storage | Accept | 0, , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | | |
| | EIB450 | East | 13-Mar-23 | Housing | Chadborn Close | | · | Check with City | £2,500.00 | £2,500.00 | | Completed | £9,990.02 |
| | | | | management | | | | Clean | • | , | | 28/6/23 | • |
| | | | | Residents via | | Replace notice boards | Accept | Nondata ba alasad | | | | | |
| | EIB452 | N I a willia | 00 4 00 | Community | Ctammanllaimhta | | | Needs to be closed | £2.000.00 | | 00.000 | Completed | £2.782.67 |
| | EIB452 | North | 26-Apr-23 | Engagement | Stanmer Heights | | | boards with mag | £2,000.00 | | £2,000 | 14/12/23 | £2,782.07 |
| | | | | Team | | | | locks | | | | | |
| Γ | | | | Residents via | | Handrail | Accept | | | | | Completed | |
| | EIB453 | North | 03-May-23 | Housing | Burwash lodge | | | | £1,500.00 | £1,500 | | 23/8/23 | £710.89 |
| | | | | management | | | | | | | | | |
| | EIB454 | East | 04-May-23 | Housing | WestHam | Tidy up | Accept | | £2,000.00 | £2.000 | | Completed | £1,845.00 |
| L | LIBTOT | Luot | O+ May 20 | management | VV Cott latti | | | | 22,000.00 | 22,000 | | 30/7/23 | 21,040.00 |
| | EIB456 | East | 09-May-23 | H&S | Nuthurst Close | path repairs/ | Accept | but inform/ check | £7,000.00 | £7.000 | | Completed | £6,971.64 |
| L | | | | | | resurfacing | | access | , | 2.,000 | | 5/12/23 | , |
| | | | | Residents via | Essex Place, | Garden improvements | Accept | _ , , , , , , | | | | Mostly | |
| | EIB458 | Central | 16-May-23 | Community | Montague Street, | | | But needs further | £22,000.00 | £15,000 | £10,000 | complete, | £21,078.68 |
| | | | , | Engagement | BN2 1LB | | | consulttion | , | | , , , , , , , , | plants due Feb | , |
| L | | | | Team | | | | | | | | 24 | |

| | EIB459 | West | 22-May-23 | Residents via Community Engagement Team | Conway court | Accessibility - replace benches with flip seating x 2 | Accept | | £500.00 | £500 | | Completed 30/10/23 | £782.00 |
|----|--------|---------|-----------|--|-----------------------------|---|--------|------------------------------|------------|---------|--------|--|------------|
| | EIB460 | North | 26-May-23 | Residents via Community Engagement Team | Bates Estate BN1 6PF | Tidy up | Accept | | £8,000.00 | | £8,000 | Works completed, exceot one area - procuring | £4,509.30 |
| | EIB462 | Central | 01-Jun-23 | H&S | The Courtlands, Ashton Rise | Replace damaged railing for safety | Accept | | £1,000.00 | £1,000 | | Completed 3/8/23 | £1,642.16 |
| | EIB463 | Central | 03-Jun-23 | Residents via Housing management | Cranbrook | Bin screening | Accept | but just in same position | £2,000.00 | £1,500 | £500 | Completed 23/8/23 | £3,508.37 |
| | EIB464 | North | 07-Mar-23 | Residents via Community Engagement Team | Roedale Court | waterbutts & more raised planters | Accept | Yes but consult | £5,000.00 | £5,000 | | Ordered | £2,288 |
| | EIB467 | East | 30-Jun-23 | H&S | Falcon Court | Replacement hand rail | Accept | | £4,000.00 | £4,000 | | Completed 15/12/23 | £2,287.98 |
| | EIB469 | West | 30-Jun-23 | Residents via Local Councillor | Harmsworth Crescent | Additional bin storage | Accept | | £15,000.00 | £15,000 | | Completed 27/11/23 | £15,685.72 |
| | EIB470 | North | 07-Jul-23 | Residents via Housing management | Rodmel Place | Bin storage area | Accept | | £8,000.00 | £8,000 | | In progress due by 21/1/24 | £9,450.00 |
| 76 | EIB471 | East | 23-Jul-23 | Residents via Community Engagement Team | Lichfield Court | remove old bin store | Accept | | £3,500.00 | | £3,500 | Completed 6/9/23 | £2,459.96 |
| | EIB472 | Central | 20-Jul-23 | Residents via Community Engagement Team | Kingswood Flats | Access and improvements | Accept | | £7,000.00 | £7,000 | | Waiting for final consultation | £1,798 |
| | EIB473 | Central | 20-Jul-23 | Residents via Community Engagement Team | Kingswood Flats rear | Improvements to rear garden | Accept | | £18,000.00 | £18,000 | | some completed/ rest Ordered | £11,325 |
| | EIB474 | Central | 20-Jul-23 | Residents via Community Engagement Team | Milner Flats/Nelson Row | Garden clearance and gating Nelson Row | Accept | | £8,700.00 | £6,000 | £2,700 | Gates due Jan 24, rest procuring | £5,939.20 |
| | EIB476 | West | 27-Jul-23 | Residents via Housing management | Sanders House | Paving & landscaping | Accept | | £7,000.00 | | £7,000 | Part complete plants due Feb 24 | £3,312 |
| | EIB477 | West | 27-Jul-23 | Residents via Community Engagement Team | Ellen Street | Fencing & Handrails | Accept | | £4,000.00 | £4,000 | | Works completed 9/11/23 | £1,690.92 |
| | EIB479 | North | 01-Aug-23 | Residents via Community Engagement Team | Waldron Avenue | Repair planters | Accept | | £2,000.00 | £2,000 | | Completed 6/11/23 | £2,494.00 |

| | | | Residents via | 1 | Defreck Dienting | Accept | | | | I | Part | |
|----------|---------|-----------|--|---|-----------------------------------|------------------|---|------------|---------|--------|---|-----------|
| EIB480 | West | 01-Aug-23 | Housing management | Muriel House | Refresh Planting | Ассері | | £3,000.00 | | £3,000 | completed, plants feb/ Mulch due | £1,995 |
| EIB481 | Central | 07-Aug-23 | Residents via Local Councillor | Ashton Lodge | Prune back vegetation on bank | Accept | | £1,000.00 | | £1,000 | Completed 4/1/24 | £195.00 |
| EIB482 | West | 09-Aug-23 | Residents via Community Engagement Team | Parker Court, Foredown Road, Portslade, BN41 2FT | Bike storage and landscaping | Accept | check with city parks re prunning | £5,000.00 | £2,500 | £2,500 | Part ordered/procur ing | £1,080 |
| EIB483 | West | 09-Aug-23 | Residents via Community Engagement Team | Downland Court, Stonery Drive, Portslade, BN41 2PS | Pathway , signage, bin storage | Accept - partial | Yes to wall & signage. Path covered by majors . No to bins | £4,000.00 | £4,000 | | Completed 27/11/23, signage to procure | £3,317.68 |
| EIB486 | North | 11-Aug-23 | Residents via Community Engagement Team | Mimosa Court | Washing area/ fencing | Accept | Concerns over positioning of rotary dryers - consult | £7,000.00 | £6,000 | £1,000 | Part complete/ consulting | £395 |
| EIB487 | Central | 16-Aug-23 | Residents via Community Engagement Team | Essex Place, | Replacement Gate | Accept | | £1,500.00 | £1,500 | | Completed 30/11/23 | £1,310.88 |
| Z EIB488 | North | 16-Aug-23 | Residents via Community Engagement Team | Brentwood Road, Btn, BN1 7EQ | Replace fencing rear of 10-20 | Accept | | £4,000.00 | £4,000 | | Ordered, due Feb 24 | £3,723 |
| EIB489 | North | 16-Aug-23 | Residents via Community Engagement Team | Brentwood Road, Btn, BN1 7EQ | Resort bin storage | Accept | | £2,500.00 | £2,500 | £2,500 | Part Completed 30/11/23 | £3,467 |
| EIB490 | East | 07-Sep-23 | H&S | Whitehawk upper play area | Fencing | Accept | | £12,000.00 | £12,000 | | Part Complete 15/12/23/ ordered | £4,508 |
| EIB491 | North | 06-Sep-23 | Residents via scheme manager | Jasmine Court, Patchdean, BN1 8NG | Bike Store | Accept | But see if can locate shelter/ store | £3,000.00 | £3,000 | | Works ordered | £1,449 |
| EIB493 | North | 21-Aug-23 | Residents via Community Engagement Team | Bates Estate BN1 6PF | Pathway/steps | Accept | | £2,000.00 | £2,000 | | Completed 6/12/23 | £987.47 |
| EIB494 | North | 24-Aug-23 | Residents via Community Engagement Team | Barcombe Place | Fence/ Bin area | Accept | | £2,000.00 | £2,000 | | Completed 30/11/23 | £716.88 |
| EIB496 | East | 21-Aug-23 | Residents via Housing management | Robert Lodge | Bin Storage | Accept | | £3,000.00 | | £3,000 | bin enclosures not suitable- re procuring | |

| | EIB499 | Central | 29-Aug-23 | Residents via Community Engagement Team | Essex Place | Community room Kitchen refurb | Accept | | £20,000.00 | | £20,000 | Invoiced 30/10/23 | £20,000.00 |
|----|--------|---------|-----------|--|--|---|--------|----------------------------|------------|---------|---------|----------------------------------|------------|
| | EIB500 | West | 06-Sep-23 | Residents via Community Engagement Team | Clarke Court, Walsingham Rd Hove BN3 4FW | Fence for wild garden | Accept | | £3,000.00 | £3,000 | | Completed 27/11/23 | £2,014.68 |
| | EIB504 | North | 08-Sep-23 | Residents via Housing management | Elwyn Jones Court | Line marking | Accept | | £2,500.00 | £2,500 | | procuring | |
| | EIB507 | Central | 13-Sep-23 | Residents via Community Engagement Team | Balchin Court | Landscaping | Accept | | £2,500.00 | £2,500 | | Procuring | |
| | EIB508 | North | 14-Sep-23 | Residents via Housing management | Southmount, Brighton, BN1 7BD | Security gate to side of flats | Accept | Also consult on fence | £5,000.00 | £5,000 | | due 25/1/24 | £3,259 |
| | EIB509 | North | 21-Sep-23 | Residents via Housing management | Laburnum Lodge | Resurface pathway | Accept | | £25,000.00 | £25,000 | | works ordered/ more to follow | £5,705 |
| | EIB510 | East | 05-Oct-23 | Residents via Community Engagement Team | Nuthurst Place | Bin storage | Accept | subject to consultation | £6,000.00 | | £6,000 | Consulting/ procuring | |
| 78 | EIB511 | East | 05-Oct-23 | Residents via Community Engagement Team | Nuthurst Place | Community Space | Accept | subject to consultation | £8,000.00 | £4,000 | £4,000 | Consulting/ procuring | |
| | EIB513 | West | 11-Oct-23 | Residents via Local Councillor | Kingston Close | Secure rear gardens | Accept | subject to consultation | £3,000.00 | | £3,000 | Works ordered | £1,614 |
| | EIB514 | North | 21-Sep-23 | Residents via Community Engagement Team | Holmstead | Landscape improvements/ wildflowers | Accept | | £9,000.00 | £3,000 | £6,000 | Procuring | |
| | EIB515 | East | 11-Oct-23 | Residents via Community Engagement Team | Bird Estate/ adjacent to upper park | Community Space | Accept | subject to consultation | £12,000.00 | £10,000 | £3,000 | Part ordered/ Consulting | £3,850 |
| | EIB516 | North | 20-Oct-23 | Residents via Local Councillor | Hawthorn Bank | Bin storage | Accept | | £1,500.00 | | | Works ordered due Feb 24 | £1,478 |
| | EIB517 | North | 20-Oct-23 | Residents via Local Councillor | Hodshrove Woods | Clear brambles/ makemore open | Accept | | £2,500.00 | | £2,500 | Procuring | |
| | EIB518 | North | 20-Oct-23 | Residents via Local Councillor | Birdham Place | Fencing / gated access | Accept | | £6,000.00 | £4,000 | £1,000 | Works ordered due Jan/ Feb | £7,604 |
| | EIB521 | West | 11-Oct-23 | Residents via Community Engagement Team | Clarke Court, Walsingham Rd Hove BN3 4FW | garden Improvements | Accept | | £12,000.00 | £6,000 | £4,000 | Works ordered -part | £3,250 |

| EIB525 | East | 15-Nov-23 | Residents via Community Engagement | Turton Close | Bike calming barrier | Accept | | £2,000.00 | | £2,000 | Procuring | |
|--------|---------|-----------|---|-----------------------------|----------------------------------|--------|-----------------------------|-----------|--------|--------|---|------|
| EIB527 | West | 01-Dec-23 | Team Residents via Community Engagement | Drove Crescent | Community Space | Part | needs wider consultation | £5,000.00 | £1,000 | £4,000 | Procuring | |
| EIB528 | North | 23-Nov-23 | Team Senior Surveys | Broadfields | Ramp | Accept | | £1,000.00 | | £1,000 | Procuring | |
| EIB529 | North | 23-Nov-23 | Senior Surveys | Charles Kingston Gardens | Ramp & garden refesh | Accept | | £5,000.00 | | £5,000 | Procuring | |
| EIB533 | North | 23-Nov-23 | Senior Surveys | Jubilee Court | Bin screening/ landscape tidy | Accept | | £1,000.00 | | £1,000 | Procuring | |
| EIB536 | North | 30-Nov-23 | Residents via Housing management | Lindfield Court | Landscape improvements | Part | | £6,000.00 | | £6,000 | Procuring | |
| EIB537 | West | 23-Nov-23 | Senior Surveys | Woods House | Ramp | Accept | | £1,500.00 | £1,500 | | Procuring | |
| EIB538 | Central | 30-Nov-23 | Residents via Community Engagement Team | Highden | Community Space | Part | | £5,000.00 | | £5,000 | Procuring | |
| EIB539 | Central | 30-Nov-23 | Residents via Community Engagement Team | Albion House | Garden clearance | Accept | | £5,000.00 | | £5,000 | Procuring | |
| EIB540 | West | 07-Dec-23 | Composting scheme | Conway Court | Access path | Accept | | £1,050.00 | | £1,050 | Part complete/ more works required for turfing | £600 |

£354,250 £203,238

| | Proposals | Category | | Estimate | | Actual |
|---------|-----------|--------------------------|---|------------|---|------------|
| 2022-23 | 28 | Accepted/carried forward | £ | 192,587 | £ | 109,009 |
| | | | | | | |
| 2023-24 | 63 | Accepted | £ | 354,250 | £ | 203,238 |
| | 12 | Rejected | £ | | | |
| | 91 | 2023/24 Total | £ | 546,836.96 | £ | 312,246.46 |
| | 30 | Investigation/ Consult | £ | 1,276,675 | | |
| | | | | | | |

Total projects 72
Projects completed 25
Projects in progress 27

Environmental Improvement Proposals - proposals awaiting consultation

| Ref | Area | Date | From | Address | Details of Requirements | Decision | Reason | Estimate | Capital | Revenue | Status | Commitment/ |
|--------|---------|------------|---|--|--|-----------------------|---|------------|---------|---------|--------------------------------|-------------|
| EIB325 | East | 18-May-22 | Residents on Bird Estate walkabout | Near Swallow Court | Fence area and create community seating area | Consult | Wider consultaion required by Community Engagement | £12,500.00 | | | In consultation/ new proposals | |
| EIB329 | East | 18-May-22 | Residents on Bird Estate walkabout | Across estate | Additional benches for residents to sit & enjoy plus daffodils | Consult | Consult. Consider community involvement for planting | £3,100.00 | | | In consultation/ new proposals | |
| EIB334 | Central | 25-May-22 | Residents on Mount Pleasant Walkabout | Mount Pleasant | Issues with graffitti around the youth centre areas of the estate. A couple of options to reduce ongoing graffiti: | Consult | Wider consultaion required by Community Engagement Team | £10,000.00 | | | Awaiting consultation | |
| EIB338 | Central | 25-May-22 | Walkabout | Derby Place/ Devon Lodge/ Cambridge Place | Greenspace underused further consultation for more usage of greenspace. | Consult | Wider consultaion required by Community Engagement Team | £7,000.00 | | | Awaiting consultation | |
| EIB343 | North | 01-Jun-22 | Residents on Nettleton & Dudeney walkabout | Dudeney Lodge, Upper Hollongdean Road, | Consider installation of secure external storage for garden equipment | Accept June 22 | To provide storage other than community room | £5,000 | | | Awaiting consultation | |
| EIB345 | North | 01-Jun-22 | Estate Walkabout Nettleton & Dudeney | Dudeney Lodge, Upper Hollongdean Road, | submit proposal to provide boxed hose storage with retractable reel in Millenium Garden | Accept | Check re water safety | £500 | | | Awaiting consultation | |
| EIB346 | North | 01-Jun-22 | Residents on Nettleton & Dudeney walkabout | Dudeney Lodge, Upper Hollongdean Road, - Community | Redecorate and recarpet area with changes to existing lighting which is institutional. | Consult | Consultation to be lead by Community Engagement team - residents to prioritise requests | £10,000.00 | | | consultation in progress | |
| EIB351 | Central | 22-Jun-22 | Residents on Estate Walkabout | Front entrances Barclay, Napier, Johnson Bank | Gates requested revisit previous proposal EIB288 | Consult | Wider consultaion by Community Engagement | £11,000.00 | | | Awaiting consultation | |
| EIB368 | East | 13-Jul-22 | Residents on Craven Estate walkabout | Parham Close lower blocks | Creating planters from old bin stores Raised beds requested around community vegetable garden | Consult | Wider consultaion required by Community Engagement Team | £8,000.00 | | | Awaiting consultation | |
| EIB369 | East | 13/07/2022 | Residents on Craven Estate walkabout | Parham etc | Broken waterbutts across the estate - might be better as EDB quick bid. | Further investigation | Wider consultaion required by Community Engagement | £1,000.00 | | | Awaiting consultation | |

| EIB372 | East | 13-Jul-22 27-Jul-22 | Residents on Craven Estate walkabout Residents on Stanmer Heights Walkabout | Across Estate eg Orchid View rear of blocks | tenants would like benches around the estate so they can sit out Re-purpose old brick built bin storage at rear of blocks for bicycle Storage or general | Consult | Wider consultaion required by Community Engagement Team Wider consultaion required by Community | £2,500.00 | Awaiting consultation Awaiting consultation |
|----------|---------|------------------------|--|---|---|---------|---|------------|--|
| EIB385 | North | 27-Jul-22 | Residents on Stanmer Heights Walkabout | Across Estate | storage or general storage. Encourage food growing/ increased interest/ community involvement across the estate. Provide shallow raised vegetable beds | Consult | Engagement Team Wider consultaion required by Community Engagement Team | £3,000.00 | Awaiting consultation |
| EIB386 | West | 03-Aug-22 | Locks Crescent Walkabout | 2AD | Resident planting and seating area out front of block. Perhaps with low level fencing, raised planters and a picnic bench. Needs further consultation. | Consult | Wider consultaion required by Community Engagement Team | £7,000.00 | Awaiting consultation |
| 8 EIB388 | West | 03-Aug-22 | Locks Crescent Walkabout | Kemps Court | Waterbutts already present but is there any desire for more formal seating areas, raised planters or secure storage. Consultation requied. | Consult | Wider consultaion required by Community Engagement Team | £5,000.00 | Awaiting consultation |
| EIB390 | West | 03-Aug-22 | Residents on Locks Crescent Walkabout | Cowhayes Court | Washing area not used but area in use for communty. improve this area with raised planters, climbers and pernament seating | Consult | Wider consultaion required by Community Engagement Team | £4,000.00 | Awaiting consultation |
| EIB394 | West | 03-Aug-22 | Residents on Locks Crescent Walkabout | Horsfield Court | Community garden active & in use is there anything we can do to assist, eg paving for under seating or raised planters? | Consult | Wider consultaion required by Community Engagement Team | £5,000.00 | Awaiting consultation |
| EIB397 | Central | 03-Aug-22 | | Sylvan Hall Estate | Bin Storage Phase II | Consult | Housing Management | £20,000.00 | Consultation in progress |
| EIB404 | North | 30-Aug-22 | Resident/ City Clean | · | Bin storage & increasing recycling | Consult | Wider consultaion required by Community Engagement Team | £7,000.00 | Awaiting consultation |
| EIB414 | North | 31-Oct-22 | Complaint via housing management | Goring/ Ferring/ Angmering Court | Bin Storage | Accept | | £3,500 | Awaiting consultation |

| EIB449 | North | 04-Apr-23 | Housing Management | Tavistock Down | Trim trail - bring up to standard | Consult | make safe & consult | £10,000 | | Awaiting consultation | |
|--------|-------|-----------|--|------------------------------|---|---------|---|-------------|--|--------------------------|--|
| EIB451 | North | 20-Apr-23 | Residents via Community Engagement Team | Nettleton & Dudeney | Dog free growing area | Accept | Approve subject to further consultation | £8,000.00 | | waiting for consultation | |
| EIB457 | North | 10-May-23 | Residents via Housing management | Hodshrove place, Brighton | Fence | Consult | see if residents want further improvements to garden | £8,000 | | waiting for consultation | |
| EIB505 | West | 12-Sep-23 | Residents via Community Engagement Team | Sherbourne Close, Hove | Dog free zone/ prunning/ football goal | Consult | Need further consultation for clarity | £35,000 | | waiting for consultation | |
| EIB506 | West | 12-Sep-23 | Residents via Community Engagement Team | Sherbourne Close, Hove | Additional Parking | Consult | nlikely to be funded except through controlled parking | £20,000 | | waiting for consultation | |
| EIB526 | West | 01-Dec-23 | Residents via Community Engagement Team | Stonery Close | Gate/ Door for security | Consult | Needs to be acceptable to all | £1,200 | | waiting for consultation | |
| EIB530 | West | 23-Nov-23 | Residents via Housing management | Elizabeth Court | Furniture/ patio extension | Consult | Needs to be acceptable to all | £7,000.00 | | | |
| EIB531 | North | 23-Nov-23 | Senior Surveys | Elwyn Jones Court | Artificial plants | Consult | | £1,000.00 | | | |
| EIB532 | West | 23-Nov-23 | Senior Surveys | Evelyn Court | seating refresh | Consult | Needs to be acceptable to all | £3,500.00 | | | |
| | | | | | | | | £ 1,276,675 | | | |

Environmental Improvement Proposals 20222023 - proposals rejected

| Ref | Area | Date | From | Address | Details of Requirements | Decision | Reason | Estimate | Capital | Revenue | Status |
|--------|---------|-----------|---|-----------------|---------------------------------------|----------|--|----------|---------|---------|--------|
| EIB444 | Central | 16-Mar-23 | Residents via Community Engagement Team | Wiltshire House | Tool storage shed | Reject | Major works due to this block which will include use of carpark. | | | | Closed |
| EIB455 | North | 04-May-23 | Residents via Community Engagement Team | Walton Bank | Fencing/ ASB | Reject | Need further consideration. | | | | Closed |
| EIB461 | North | 31-May-23 | Residents via Community Engagement Team | Warmdene Road | Fruit trees & tidy up of garden areas | REJECT | Pass to EDB | | | | Closed |
| EIB465 | North | 27-Jun-23 | Residents via Housing management | Birdham Place | Landscaping | Reject | Patio works should be Estates/ repairs | | | | Closed |
| EIB466 | North | 07-Jul-23 | Residents via Housing management | Chelwood Close | Knee rail | Reject | Benefits only one person | | | | Closed |

| _ | | | | | | | | | | |
|----|--------|-------|-----------|--|---|------------------------------|-----------|---|--|--------|
| | EIB466 | North | 07-Jul-23 | Residents via Housing management | Chelwood Close | Knee rail | Reject | Benefits only one person | | Closed |
| | EIB478 | North | 01-Aug-23 | Residents via Community Engagement Team | The Avenue, Bevenden | Parking control measures | Reject | Better as enforcement | | Closed |
| | EIB484 | West | 10-Aug-23 | Residents via Community Engagement Team | Downland Court | Outdoor Gym equipment | Reject | we have already invested on the external play area and feel that we should encourage them to seek other funding | | Closed |
| - | EIB485 | North | 07-Sep-23 | Residents via Housing management | 27-41 Lower Bevendean Avenue | Accessible path/ bin storage | Reject | SGN should have considered this, concerns over paths under windows | | Closed |
| 83 | EIB497 | North | 25-Aug-23 | Residents via Community Engagement Team | Bates Estate | Play area | Reject | Concerns over limited flat land on site and currently investment in play areas is high | | Closed |
| | EIB498 | West | 31-Aug-23 | Residents via Community Engagement Team | Downland Court | Additional Parking | Reject | Best funded through increased revenue from controlled parking | | Closed |
| | EIB502 | East | 10-Aug-23 | Residents via Housing management | 17-19 Ravenswood Drive Woodingdean | Fencing | Withdrawn | Carried out by repairs team | | Closed |
| | EIB519 | North | 20-Oct-23 | Becca Mann/ Cllr Goddard | Staplefield Drive | Parking control measures | Withdrawn | Will do as parking control | | Closed |